WETASKIWIN AND AREA LODGE AUTHORITY REVIEW PROCESS – JUNE 2026

Business Plan 2026-2028 was prepared and submitted under the direction of the Board of Directors of Wetaskiwin and Area Lodge Authority in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was originally approved by the Board of Directors in June 2025. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Assisted Living and Social Services.

STRATEGIC PRIORITIES UPDATE

WALA would like to thank the Ministry for their continued investment into housing programs. The increase to LAP daily rates will assist in addressing inflationary pressures in food, utilities and labour costs. The Lodge Reserve Funds contribution announced in April 2026 will be allotted between the two lodges as directed by the board and in compliance with the funding directive from the Ministry.

The suite renewal project at West Pine Lodge is proceeding in 2026. This will see some larger rooms created, tubs converted to showers in all resident rooms and improvements to the main common area. This, combined with mechanical upgrades and the replacement of the therapy tub, will help keep West Pine Lodge a comfortable, safe and affordable housing option for our rural community.

Wetaskiwin and Area Lodge Authority knows how important connecting with the greater community is for the seniors who currently live in our facilities and those seniors who will consider moving in with us in the future. We are proud and thankful for our continued partnership with The Bethany Group. The Bethany Group holds contracts for both home care in the congregate setting supporting our residents and an Adult Day Support program that supports community members at Peace Hills Lodge.

We look forward to working with the Ministry to continue to provide an affordable and safe living option for seniors in the Wetaskiwin service area.

Board of Directors
Wetaskiwin and Area Lodge Authority

APPENDICES

- **Appendix C – Financial Budgets and Forecasts Y2**
- **Appendix D - Capital Maintenance and Renewal Program**
- **Appendix G – Capital Asset Questionnaire**